

	town of jackson 2014 budget				
	2014 PROP	MAY	TO DATE	BALANCE	% Change
EXPENSES					
ADMINISTRATION & SUPPLIES	\$5,250.00	\$650.31	\$3,395.20	\$1,854.80	-64.67%
ADVERTISING	\$2,300.00	\$524.71	\$678.10	\$1,621.90	-29.48%
AMBULANCE	\$37,613.49	\$0.00	\$18,806.75	\$18,806.74	-50.00%
ASSESSOR SALARY	\$17,000.00	\$17,000.00	\$17,000.00	\$0.00	-100.00%
ATTORNEY FEES	\$7,100.00	\$0.00	\$4,533.75	\$2,566.25	-63.86%
BLD. MAINTENANCE	\$3,500.00	\$260.29	\$1,842.56	\$1,657.44	-52.64%
COMPV.PLAN	\$300.00	\$0.00	\$0.00	\$300.00	0.00%
EDUCATION	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
ELECTIONS	\$5,000.00	\$0.00	\$1,275.30	\$3,724.70	-25.51%
FIRE PERSONNEL PAY	\$20,000.00	\$0.00	\$0.00	\$20,000.00	0.00%
TOWN GOVT SALARY	\$46,343.00	\$3,861.91	\$19,309.55	\$27,033.45	-41.67%
TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
UTILITIES	\$22,000.00	\$600.66	\$4,832.89	\$17,167.11	-21.97%
WEBSITE	\$310.00	\$0.00	\$315.00	-\$5.00	-101.61%
UNCLASSIFIED GEN. EXPENSES	\$15,386.51	\$955.74	\$4,835.15	\$10,551.36	-31.42%
TOTAL GENERAL EXP	\$182,103.00	\$23,853.62	\$76,824.25	\$105,278.75	
FIRE DEPT.EXPENSES	\$34,750.00	\$418.77	\$16,059.09	\$18,690.91	-46.21%
STATE LOAN PYT.	\$16,911.70	\$0.00	\$16,911.70	\$0.00	-100.00%
TOTAL FIRE EXPENSES	\$51,661.70	\$418.77	\$32,970.79	\$18,690.91	
STATE LOAN PAYMENT	\$14,185.57	\$0.00	\$14,185.57	\$0.00	-100.00%
HIGHWAY GRADER PYTS.	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
HIGHWAY OPER. EXPENSES	\$90,000.00	\$3,293.39	\$45,700.38	\$44,299.62	-50.78%
HWY. ROAD PROJECTS	\$150,750.00	\$0.00	\$0.00	\$150,750.00	0.00%
HIGHWAY WAGES	\$96,768.00	\$4,546.73	\$30,327.68	\$66,440.32	-31.34%
TOTAL HWY EXP	\$351,703.57	\$7,840.12	\$90,213.63	\$261,489.94	
INSURANCE-GENERAL	\$5,200.00	\$0.00	\$4,100.00	\$1,100.00	-78.85%
INSURANCE-FIRE DEPT	\$12,500.00	\$0.00	\$4,657.00	\$7,843.00	-37.26%
INSURANCE-HWY DEPT	\$13,200.00	\$0.00	\$13,119.00	\$81.00	-99.39%
TOTAL INS EXP	\$30,900.00	\$0.00	\$21,876.00	\$9,024.00	
PUBLIC SAFETY	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
CEMETERY	\$1,000.00	\$32.30	\$99.23	\$900.77	-9.92%
FIRE EQP. FUND	\$25,000.00	\$0.00	\$25,000.00	\$0.00	-100.00%
STATE SHARED	\$7,647.00	\$0.00	\$0.00	\$7,647.00	0.00%
2% DUES FROM STATE	\$6,000.00	\$0.00	\$0.00	\$6,000.00	0.00%
HWY. CONTG. FUND	\$25,000.00	\$0.00	\$25,000.00	\$25,000.00	0.00%
GRAND TOTAL	\$681,015.27	\$32,144.81	\$271,983.90	\$409,031.37	-39.94%
RECEIPTS					
PUBLIC SAFETY	\$250.00	\$0.00	\$0.00	\$250.00	0.00%
CEMETERY	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
DNR/FOREST CROP	\$6,000.00	\$0.00	\$12,342.20	\$0.00	-100.00%
MISC. HWY RECEIPTS	\$2,500.00	\$86.50	\$158.47	\$2,341.53	-6.34%
HIGHWAY AIDS	\$172,683.69	\$0.00	\$86,341.84	\$86,341.85	-50.00%
INTEREST	\$503.74	\$38.73	\$330.98	\$172.76	-65.70%
LIQUOR LICENSE	\$800.00	\$20.00	\$20.00	\$780.00	-2.50%
MISC. GENERAL RECEIPTS	\$2,000.00	\$290.00	\$802.95	\$1,197.05	-40.15%
OPER.LICENSES	\$200.00	\$0.00	\$0.00	\$200.00	0.00%
STATE SHARED	\$7,647.00	\$0.00	\$0.00	\$7,647.00	0.00%
STATE LOAN PYT.	\$14,185.57	\$0.00	\$14,185.57	\$0.00	-100.00%
TOWN LEVY	\$436,648.00	\$2,948.95	\$2,948.95	\$433,699.05	-0.68%
2%FIRE DUES	\$6,000.00	\$0.00	\$0.00	\$6,000.00	0.00%
CARRY OVER BALANCE	\$14,185.57	\$0.00	\$0.00	\$14,185.57	0.00%
FIRE TRUCK STATE LOAN	\$16,911.70	\$0.00	\$16,911.70	\$0.00	-100.00%
TOTAL	\$681,015.27	\$3,384.18	\$134,042.66	\$553,314.81	