

	town of jackson 2014 budget				
	2014 PROP	JULY	TO DATE	BALANCE	% Change
EXPENSES					
ADMINISTRATION & SUPPLIES	\$5,250.00	\$120.86	\$3,556.65	\$1,693.35	-67.75%
ADVERTISING	\$2,300.00	\$122.92	\$857.02	\$1,442.98	-37.26%
AMBULANCE	\$37,613.49	\$0.00	\$37,613.50	\$0.00	-100.00%
ASSESSOR SALARY	\$17,000.00	\$0.00	\$17,000.00	\$0.00	-100.00%
ATTORNEY FEES	\$7,100.00	\$0.00	\$4,533.75	\$2,566.25	-63.86%
BLD. MAINTENANCE	\$3,500.00	\$379.57	\$2,772.59	\$727.41	-79.22%
COMPV.PLAN	\$300.00	\$0.00	\$0.00	\$300.00	0.00%
EDUCATION	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
ELECTIONS	\$5,000.00	\$0.00	\$1,275.30	\$3,724.70	-25.51%
FIRE PERSONNEL PAY	\$20,000.00	\$0.00	\$0.00	\$20,000.00	0.00%
TOWN GOVT SALARY	\$46,343.00	\$3,861.91	\$27,033.37	\$19,309.63	-58.33%
TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
UTILITIES	\$22,000.00	\$1,359.06	\$7,649.86	\$14,350.14	-34.77%
WEBSITE	\$310.00	\$0.00	\$315.00	-\$5.00	-101.61%
UNCLASSIFIED GEN. EXPENSES	\$15,386.51	\$898.12	\$5,937.92	\$9,448.59	-38.59%
TOTAL GENERAL EXP	\$182,103.00	\$6,742.44	\$108,544.96	\$73,563.05	
FIRE DEPT.EXPENSES	\$34,750.00	\$4,228.67	\$21,645.10	\$13,104.90	-62.29%
STATE LOAN PYT.	\$16,911.70	\$0.00	\$16,911.70	\$0.00	-100.00%
TOTAL FIRE EXPENSES	\$51,661.70	\$4,228.67	\$38,556.80	\$13,104.90	
STATE LOAN PAYMENT	\$14,185.57	\$0.00	\$14,185.57	\$0.00	-100.00%
HIGHWAY GRADER PYTS.	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
HIGHWAY OPER. EXPENSES	\$90,000.00	\$4,198.05	\$55,067.40	\$34,932.60	-61.19%
HWY. ROAD PROJECTS	\$150,750.00	\$0.00	\$0.00	\$150,750.00	0.00%
HIGHWAY WAGES	\$96,768.00	\$9,485.04	\$45,719.79	\$51,051.21	-47.24%
TOTAL HWY EXP	\$351,703.57	\$13,683.09	\$114,972.76	\$236,733.81	
INSURANCE-GENERAL	\$5,200.00	\$0.00	\$4,100.00	\$1,100.00	-78.85%
INSURANCE-FIRE DEPT	\$12,500.00	\$0.00	\$4,657.00	\$7,843.00	-37.26%
INSURANCE-HWY DEPT	\$13,200.00	\$0.00	\$13,119.00	\$81.00	-99.39%
TOTAL INS EXP	\$30,900.00	\$0.00	\$21,876.00	\$9,024.00	
PUBLIC SAFETY	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
CEMETERY	\$1,000.00	\$129.18	\$596.21	\$403.79	-59.62%
FIRE EQP. FUND	\$25,000.00	\$0.00	\$25,000.00	\$0.00	-100.00%
STATE SHARED	\$7,647.00	\$0.00	\$0.00	\$7,647.00	0.00%
2% DUES FROM STATE	\$6,000.00	\$0.00	\$0.00	\$6,000.00	0.00%
HWY. CONTG. FUND	\$25,000.00	\$0.00	\$25,000.00	\$0.00	-100.00%
GRAND TOTAL	\$681,015.27	\$24,783.38	\$334,543.73	\$346,476.55	-49.12%
RECEIPTS					
PUBLIC SAFETY	\$250.00	\$0.00	\$0.00	\$250.00	0.00%
CEMETERY	\$500.00	\$700.00	\$700.00	\$0.00	-100.00%
DNR/FOREST CROP	\$6,000.00	\$1,268.11	\$15,977.13	\$0.00	-100.00%
MISC. HWY RECEIPTS	\$2,500.00	\$0.00	\$898.47	\$1,601.53	-35.94%
HIGHWAY AIDS	\$172,683.69	\$43,170.92	\$129,512.76	\$43,170.93	-75.00%
INTEREST	\$503.74	\$56.44	\$442.08	\$61.66	-87.76%
LIQUOR LICENSE	\$800.00	\$475.00	\$495.00	\$305.00	-61.88%
MISC. GENERAL RECEIPTS	\$2,000.00	\$26,823.40	\$28,251.35	\$0.00	-100.00%
OPER.LICENSES	\$200.00	\$40.00	\$60.00	\$140.00	-30.00%
STATE SHARED	\$7,647.00	\$1,147.06	\$1,147.06	\$6,499.94	-15.00%
STATE LOAN PYT.	\$14,185.57	\$0.00	\$14,185.57	\$0.00	-100.00%
TOWN LEVY	\$436,648.00	\$260,907.01	\$263,855.96	\$172,792.04	-60.43%
2%FIRE DUES	\$6,000.00	\$7,187.82	\$7,187.82	\$0.00	-100.00%
CARRY OVER BALANCE	\$14,185.57	\$0.00	\$0.00	\$14,185.57	0.00%
FIRE TRUCK STATE LOAN	\$16,911.70	\$0.00	\$16,911.70	\$0.00	-100.00%
TOTAL	\$681,015.27	\$341,775.76	\$479,624.90	\$239,006.67	