

	town of jackson 2014 budget				
	2014 PROP	FEB.	TO DATE	BALANCE	% Change
<b>EXPENSES</b>					
ADMINISTRATION & SUPPLIES	\$5,250.00	\$159.22	\$772.42	\$4,477.58	-14.71%
ADVERTISING	\$2,300.00	\$0.00	\$0.00	\$2,300.00	0.00%
AMBULANCE	\$37,613.49	\$18,806.75	\$18,806.75	\$18,806.74	-50.00%
ASSESSOR SALARY	\$17,000.00	\$0.00	\$0.00	\$17,000.00	0.00%
ATTORNEY FEES	\$7,100.00	\$0.00	\$0.00	\$7,100.00	0.00%
BLD. MAINTENANCE	\$3,500.00	\$232.38	\$545.97	\$2,954.03	-15.60%
COMPV.PLAN	\$300.00	\$0.00	\$0.00	\$300.00	0.00%
EDUCATION	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
ELECTIONS	\$5,000.00	\$0.00	\$0.00	\$5,000.00	0.00%
FIRE PERSONNEL PAY	\$20,000.00	\$0.00	\$0.00	\$20,000.00	0.00%
TOWN GOVT SALARY	\$46,343.00	\$3,861.91	\$7,723.82	\$38,619.18	-16.67%
TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
UTILITIES	\$22,000.00	\$1,493.89	\$2,977.95	\$19,022.05	-13.54%
WEBSITE	\$310.00	\$0.00	\$0.00	\$310.00	0.00%
UNCLASSIFIED GEN. EXPENSES	\$15,386.51	\$72.28	\$592.28	\$14,794.23	-3.85%
<b>TOTAL GENERAL EXP</b>	<b>\$182,103.00</b>	<b>\$24,626.43</b>	<b>\$31,419.19</b>	<b>\$150,683.81</b>	
FIRE DEPT.EXPENSES	\$34,750.00	\$712.86	\$4,787.52	\$29,962.48	-13.78%
STATE LOAN PYT.	\$16,911.70	\$16,911.70	\$16,911.70	\$0.00	-100.00%
<b>TOTAL FIRE EXPENSES</b>	<b>\$51,661.70</b>	<b>\$17,624.56</b>	<b>\$21,699.22</b>	<b>\$29,962.48</b>	
STATE LOAN PAYMENT	\$14,185.57	\$14,185.58	\$14,185.58	\$0.00	-100.00%
HIGHWAY GRADER PYTS.	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
HIGHWAY OPER. EXPENSES	\$90,000.00	\$9,988.90	\$18,768.97	\$71,231.03	-20.85%
HWY. ROAD PROJECTS	\$150,750.00	\$0.00	\$0.00	\$0.00	-100.00%
HIGHWAY WAGES	\$96,768.00	\$7,324.55	\$13,860.94	\$82,907.06	-14.32%
<b>TOTAL HWY EXP</b>	<b>\$351,703.57</b>	<b>\$31,499.03</b>	<b>\$46,815.49</b>	<b>\$154,138.09</b>	
INSURANCE-GENERAL	\$5,200.00	\$0.00	\$0.00	\$5,200.00	0.00%
INSURANCE-FIRE DEPT	\$12,500.00	\$0.00	\$0.00	\$12,500.00	0.00%
INSURANCE-HWY DEPT	\$13,200.00	\$0.00	\$0.00	\$13,200.00	0.00%
<b>TOTAL INS EXP</b>	<b>\$30,900.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$30,900.00</b>	
PUBLIC SAFETY	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
CEMETERY	\$1,000.00	\$32.30	\$47.09	\$952.91	-4.71%
FIRE EQP. FUND	\$25,000.00	\$0.00	\$0.00	\$25,000.00	0.00%
STATE SHARED	\$7,647.00	\$0.00	\$0.00	\$7,647.00	0.00%
2% DUES FROM STATE	\$6,000.00	\$0.00	\$0.00	\$6,000.00	0.00%
HWY. CONTG. FUND	\$25,000.00	\$0.00	\$0.00	\$25,000.00	0.00%
<b>GRAND TOTAL</b>	<b>\$681,015.27</b>	<b>\$73,782.32</b>	<b>\$99,980.99</b>	<b>\$430,284.29</b>	<b>-36.82%</b>
<b>RECEIPTS</b>					
PUBLIC SAFETY	\$250.00	\$0.00	\$0.00	\$250.00	0.00%
CEMETERY	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
DNR/FOREST CROP	\$6,000.00	\$0.00	\$9,917.18	\$0.00	-100.00%
MISC. HWY RECEIPTS	\$2,500.00	\$0.00	\$7.50	\$2,492.50	-0.30%
HIGHWAY AIDS	\$172,683.69	\$0.00	\$43,170.92	\$129,512.77	-25.00%
INTEREST	\$503.74	\$47.02	\$94.35	\$409.39	-18.73%
LIQUOR LICENSE	\$800.00	\$0.00	\$0.00	\$800.00	0.00%
MISC. GENERAL RECEIPTS	\$2,000.00	\$0.00	\$28.00	\$1,972.00	-1.40%
OPER.LICENSES	\$200.00	\$0.00	\$0.00	\$200.00	0.00%
STATE SHARED	\$7,647.00	\$0.00	\$0.00	\$7,647.00	0.00%
STATE LOAN PYT.	\$14,185.57	\$0.00	\$14,185.57	\$0.00	-100.00%
TOWN LEVY	\$436,648.00	\$0.00	\$0.00	\$436,648.00	0.00%
2%FIRE DUES	\$6,000.00	\$0.00	\$0.00	\$6,000.00	0.00%
CARRY OVER BALANCE	\$14,185.57	\$0.00	\$0.00	\$14,185.57	0.00%
FIRE TRUCK STATE LOAN	\$16,911.70	\$0.00	\$16,911.70	\$0.00	-100.00%
<b>TOTAL</b>	<b>\$681,015.27</b>	<b>\$47.02</b>	<b>\$84,315.22</b>	<b>\$600,617.23</b>	