

	town of jackson 2014 budget					% Change
	2014 PROP	JAN.	TO DATE	BALANCE		
<b>EXPENSES</b>						
ADMINISTRATION & SUPPLIES	\$5,250.00	\$613.02	\$613.02	\$4,636.98	-11.68%	
ADVERTISING	\$2,300.00	\$0.00	\$0.00	\$2,300.00	0.00%	
AMBULANCE	\$37,613.49	\$0.00	\$0.00	\$37,613.49	0.00%	
ASSESSOR SALARY	\$17,000.00	\$0.00	\$0.00	\$17,000.00	0.00%	
ATTORNEY FEES	\$7,100.00	\$0.00	\$0.00	\$7,100.00	0.00%	
BLD. MAINTENANCE	\$3,500.00	\$313.59	\$313.59	\$3,186.41	-8.96%	
COMPV.PLAN	\$300.00	\$0.00	\$0.00	\$300.00	0.00%	
EDUCATION	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!	
ELECTIONS	\$5,000.00	\$0.00	\$0.00	\$5,000.00	0.00%	
FIRE PERSONNEL PAY	\$20,000.00	\$0.00	\$0.00	\$20,000.00	0.00%	
TOWN GOVT SALARY	\$46,343.00	\$3,861.91	\$3,861.91	\$42,481.09	-8.33%	
TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!	
UTILITIES	\$22,000.00	\$1,484.06	\$1,484.06	\$20,515.94	-6.75%	
WEBSITE	\$310.00	\$0.00	\$0.00	\$310.00	0.00%	
UNCLASSIFIED GEN. EXPENSES	\$15,386.51	\$520.00	\$520.00	\$14,866.51	-3.38%	
<b>TOTAL GENERAL EXP</b>	<b>\$182,103.00</b>	<b>\$6,792.58</b>	<b>\$6,792.58</b>	<b>\$175,310.42</b>		
FIRE DEPT.EXPENSES	\$34,750.00	\$4,074.66	\$4,074.66	\$30,675.34	-11.73%	
STATE LOAN PYT.	\$16,911.70	\$0.00	\$0.00	\$16,911.70	0.00%	
<b>TOTAL FIRE EXPENSES</b>	<b>\$51,661.70</b>	<b>\$4,074.66</b>	<b>\$4,074.66</b>	<b>\$47,587.04</b>		
STATE LOAN PAYMENT	\$14,185.57	\$0.00	\$0.00	\$14,185.57	0.00%	
HIGHWAY GRADER PYTS.	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!	
HIGHWAY OPER. EXPENSES	\$90,000.00	\$8,780.07	\$8,780.07	\$81,219.93	-9.76%	
HWY. ROAD PROJECTS	\$150,750.00	\$0.00	\$0.00	\$150,750.00	0.00%	
HIGHWAY WAGES	\$96,768.00	\$6,536.39	\$6,536.39	\$90,231.61	-6.75%	
<b>TOTAL HWY EXP</b>	<b>\$351,703.57</b>	<b>\$15,316.46</b>	<b>\$15,316.46</b>	<b>\$336,387.11</b>		
INSURANCE-GENERAL	\$5,200.00	\$0.00	\$0.00	\$5,200.00	0.00%	
INSURANCE-FIRE DEPT	\$12,500.00	\$0.00	\$0.00	\$12,500.00	0.00%	
INSURANCE-HWY DEPT	\$13,200.00	\$0.00	\$0.00	\$13,200.00	0.00%	
<b>TOTAL INS EXP</b>	<b>\$30,900.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$30,900.00</b>		
PUBLIC SAFETY	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!	
CEMETERY	\$1,000.00	\$14.79	\$14.79	\$985.21	-1.48%	
FIRE EQP. FUND	\$25,000.00	\$0.00	\$0.00	\$25,000.00	0.00%	
STATE SHARED	\$7,647.00	\$0.00	\$0.00	\$7,647.00	0.00%	
2% DUES FROM STATE	\$6,000.00	\$0.00	\$0.00	\$6,000.00	0.00%	
HWY. CONTG. FUND	\$25,000.00	\$0.00	\$0.00	\$25,000.00	0.00%	
<b>GRAND TOTAL</b>	<b>\$681,015.27</b>	<b>\$26,198.49</b>	<b>\$26,198.49</b>	<b>\$654,816.76</b>	<b>-3.85%</b>	
<b>RECEIPTS</b>						
PUBLIC SAFETY	\$250.00	\$0.00	\$0.00	\$250.00	0.00%	
CEMETERY	\$500.00	\$0.00	\$0.00	\$500.00	0.00%	
DNR/FOREST CROP	\$6,000.00	\$9,917.18	\$9,917.18	\$0.00	-100.00%	
MISC. HWY RECEIPTS	\$2,500.00	\$7.50	\$7.50	\$2,492.50	-0.30%	
HIGHWAY AIDS	\$172,683.69	\$43,170.92	\$43,170.92	\$129,512.77	-25.00%	
INTEREST	\$503.74	\$47.33	\$47.33	\$456.41	-9.40%	
LIQUOR LICENSE	\$800.00	\$0.00	\$0.00	\$800.00	0.00%	
MISC. GENERAL RECEIPTS	\$2,000.00	\$28.00	\$28.00	\$1,972.00	-1.40%	
OPER.LICENSES	\$200.00	\$0.00	\$0.00	\$200.00	0.00%	
STATE SHARED	\$7,647.00	\$0.00	\$0.00	\$7,647.00	0.00%	
STATE LOAN PYT.	\$14,185.57	\$0.00	\$0.00	\$14,185.57	0.00%	
TOWN LEVY	\$436,648.00	\$0.00	\$0.00	\$436,648.00	0.00%	
2%FIRE DUES	\$6,000.00	\$0.00	\$0.00	\$6,000.00	0.00%	
CARRY OVER BALANCE	\$14,185.57	\$0.00	\$0.00	\$14,185.57	0.00%	
FIRE TRUCK STATE LOAN	\$16,911.70	\$0.00	\$0.00	\$16,911.70	0.00%	
<b>TOTAL</b>	<b>\$681,015.27</b>	<b>\$53,170.93</b>	<b>\$53,170.93</b>	<b>\$631,761.52</b>		