

	town of jackson 2014 budget					
	2014 PROP	APRIL	TO DATE	BALANCE	% Change	
EXPENSES						
ADMINISTRATION & SUPPLIES	\$5,250.00	\$1,357.26	\$2,744.89	\$2,505.11	-52.28%	
ADVERTISING	\$2,300.00	\$131.16	\$153.39	\$2,146.61	-6.67%	
AMBULANCE	\$37,613.49	\$0.00	\$18,806.75	\$18,806.74	-50.00%	
ASSESSOR SALARY	\$17,000.00	\$0.00	\$0.00	\$17,000.00	0.00%	
ATTORNEY FEES	\$7,100.00	\$0.00	\$4,533.75	\$2,566.25	-63.86%	
BLD. MAINTENANCE	\$3,500.00	\$792.42	\$1,582.27	\$1,917.73	-45.21%	
COMPV.PLAN	\$300.00	\$0.00	\$0.00	\$300.00	0.00%	
EDUCATION	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!	
ELECTIONS	\$5,000.00	\$1,275.30	\$1,275.30	\$3,724.70	-25.51%	
FIRE PERSONNEL PAY	\$20,000.00	\$0.00	\$0.00	\$20,000.00	0.00%	
TOWN GOVT SALARY	\$46,343.00	\$3,861.91	\$15,447.64	\$30,895.36	-33.33%	
TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!	
UTILITIES	\$22,000.00	\$602.91	\$4,232.23	\$17,767.77	-19.24%	
WEBSITE	\$310.00	\$315.00	\$315.00	-\$5.00	-101.61%	
UNCLASSIFIED GEN. EXPENSES	\$15,386.51	\$860.00	\$3,879.41	\$11,507.10	-25.21%	
TOTAL GENERAL EXP	\$182,103.00	\$9,195.96	\$52,970.63	\$129,132.37		
FIRE DEPT.EXPENSES	\$34,750.00	\$10,187.57	\$15,640.32	\$19,109.68	-45.01%	
STATE LOAN PYT.	\$16,911.70	\$0.00	\$16,911.70	\$0.00	-100.00%	
TOTAL FIRE EXPENSES	\$51,661.70	\$10,187.57	\$32,552.02	\$19,109.68		
STATE LOAN PAYMENT	\$14,185.57	\$0.00	\$14,185.57	\$0.00	-100.00%	
HIGHWAY GRADER PYTS.	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!	
HIGHWAY OPER. EXPENSES	\$90,000.00	\$14,817.32	\$42,406.99	\$47,593.01	-47.12%	
HWY. ROAD PROJECTS	\$150,750.00	\$0.00	\$0.00	\$150,750.00	0.00%	
HIGHWAY WAGES	\$96,768.00	\$5,880.52	\$25,780.95	\$70,987.05	-26.64%	
TOTAL HWY EXP	\$351,703.57	\$20,697.84	\$82,373.51	\$269,330.06		
INSURANCE-GENERAL	\$5,200.00	\$0.00	\$4,100.00	\$1,100.00	-78.85%	
INSURANCE-FIRE DEPT	\$12,500.00	\$0.00	\$4,657.00	\$7,843.00	-37.26%	
INSURANCE-HWY DEPT	\$13,200.00	\$0.00	\$13,119.00	\$81.00	-99.39%	
TOTAL INS EXP	\$30,900.00	\$0.00	\$21,876.00	\$9,024.00		
PUBLIC SAFETY	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!	
CEMETERY	\$1,000.00	\$0.00	\$66.93	\$933.07	-6.69%	
FIRE EQP. FUND	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00	-100.00%	
STATE SHARED	\$7,647.00	\$0.00	\$0.00	\$7,647.00	0.00%	
2% DUES FROM STATE	\$6,000.00	\$0.00	\$0.00	\$6,000.00	0.00%	
HWY. CONTG. FUND	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00	-100.00%	
GRAND TOTAL	\$681,015.27	\$90,081.37	\$239,839.09	\$441,176.18	-35.22%	
RECEIPTS						
PUBLIC SAFETY	\$250.00	\$0.00	\$0.00	\$250.00	0.00%	
CEMETERY	\$500.00	\$0.00	\$0.00	\$500.00	0.00%	
DNR/FOREST CROP	\$6,000.00	\$0.00	\$12,342.20	\$0.00	-100.00%	
MISC. HWY RECEIPTS	\$2,500.00	\$0.00	\$71.97	\$2,428.03	-2.88%	
HIGHWAY AIDS	\$172,683.69	\$43,170.92	\$86,341.84	\$86,341.85	-50.00%	
INTEREST	\$503.74	\$55.42	\$292.25	\$211.49	-58.02%	
LIQUOR LICENSE	\$800.00	\$0.00	\$0.00	\$800.00	0.00%	
MISC. GENERAL RECEIPTS	\$2,000.00	\$70.50	\$512.95	\$1,487.05	-25.65%	
OPER.LICENSES	\$200.00	\$0.00	\$0.00	\$200.00	0.00%	
STATE SHARED	\$7,647.00	\$0.00	\$0.00	\$7,647.00	0.00%	
STATE LOAN PYT.	\$14,185.57	\$0.00	\$14,185.57	\$0.00	-100.00%	
TOWN LEVY	\$436,648.00	\$0.00	\$0.00	\$436,648.00	0.00%	
2%FIRE DUES	\$6,000.00	\$0.00	\$0.00	\$6,000.00	0.00%	
CARRY OVER BALANCE	\$14,185.57	\$0.00	\$0.00	\$14,185.57	0.00%	
FIRE TRUCK STATE LOAN	\$16,911.70	\$0.00	\$16,911.70	\$0.00	-100.00%	
TOTAL	\$681,015.27	\$43,296.84	\$130,658.48	\$556,698.99		